Leisure Centres

NORTH OXFORDSHIRE ACADEMY ATP BANBURY

| Discretionary Fees and Charges | Fees 2016/17 (exclu VAT) | Proposed Fee 2017/18 (exclu VAT) | Annual Income 2015/16 | Actual Increase | % Increase | Likely Impact 2017/18 | Notes |
|--|--------------------------------|--|-----------------------------|--------------------|------------|--------------------------|--|
| 60 Minutes Hire | | | | | | | |
| Senior Match | £71.00 | £71.00 | | £0.00 | 0.0% | | |
| Junior Match | £35.45 | £35.45 | | £0.00 | 0.0% | | |
| Senior Match Block Booking* | £59.20 | £59.20 | | £0.00 | 0.0% | | |
| Junior Match Block Booking* | £29.55 | £29.55 | | £0.00 | 0.0% | | |
| Senior Training Whole Pitch | £51.30 | £51.30 | | £0.00 | 0.0% | | |
| Senior Training Half Pitch | £31.85 | £31.85 | | £0.00 | 0.0% | | |
| Senior Training Whole Pitch Block Booking* | £42.80 | £42.80 | | £0.00 | 0.0% | | |
| Senior Training Half Pitch Block Booking* | £26.55 | £26.55 | | £0.00 | 0.0% | | |
| Junior Training Whole Pitch | £27.55 | £27.55 | | £0.00 | 0.0% | | |
| Junior Training Half Pitch | £16.00 | £16.00 | | £0.00 | 0.0% | | |
| Junior Training Whole Pitch Block Booking* | £22.90 | £22.90 | | £0.00 | 0.0% | | |
| Junior Training Half Pitch Block Booking* | £13.35 | £13.35 | | £0.00 | 0.0% | | Fees will be increased in line with |
| 90 Minutes Hire | | | £29,000 | | | + 400 | inflation based on January inflation |
| Senior Match | £106.50 | £106.50 | | £0.00 | 0.0% | | figure, and agreed with the Portfolio Holder. |
| Junior Match | £53.25 | £53.25 | | £0.00 | 0.0% | | |
| Senior Match Block Booking* | £88.75 | £88.75 | | £0.00 | 0.0% | | |
| Junior Match Block Booking* | £44.40 | £44.40 | | £0.00 | 0.0% | | |
| Senior Training Whole Pitch | £76.95 | £76.95 | | £0.00 | 0.0% | | |
| Senior Training Half Pitch | £47.45 | £47.45 | | £0.00 | 0.0% | | |
| Senior Training Whole Pitch Block Booking* | £64.15 | £64.15 | | £0.00 | 0.0% | | |
| Senior Training Half Pitch Block Booking* | £39.55 | £39.55 | | £0.00 | 0.0% | | |
| Junior Training Whole Pitch | £41.10 | £41.10 | | £0.00 | 0.0% | | |
| Junior Training Half Pitch | £23.80 | £23.80 | | £0.00 | 0.0% | | |
| Junior Training Whole Pitch Block Booking* | £34.25 | £34.25 | | £0.00 | 0.0% | | |
| Junior Training Half Pitch Block Booking* | £19.85 | £19.85 | | £0.00 | | | |

NORTH OXFORDSHIRE ATHLETICS TRACK BANBURY

| Discretionary Fees and Charges | Fees 2016/17 (exclu VAT) | Proposed Fee 2017/18 (exclu VAT) | Annual Income 2015/16 | Actual Increase | % Increase | Likely Impact 2017/18 | Notes |
|---|--------------------------------|--|-------------------------------|--------------------|------------|--------------------------|---|
| Fixtures | | | | | | | |
| Non Cherwell Based Clubs | £55.70 | £55.70 | | £0.00 | 0.0% | | |
| Non Cherwell Based Clubs – Block Booking* | £46.40 | £46.40 | | £0.00 | 0.0% | | |
| Cherwell Clubs – Seniors | £42.55 | £42.55 | 5 £0.00 5 £0.00 5 £0.00 | £0.00 | 0.0% | | |
| Cherwell Clubs – Seniors Block Booking* | £35.45 | £35.45 | | 0.0% | | | |
| Cherwell Clubs – Juniors | £33.65 | £33.65 | | £0.00 | 0.0% | | |
| Cherwell Clubs – Juniors Block Booking* | £28.00 | £28.00 | | £0.00 | 0.0% | | |
| Casual Hirers (Mondays and Wednesdays Only) | | | | | | | |
| Seniors | £2.55 | £2.55 | | £0.00 | 0.0% | | Fees will be increased in line with |
| Seniors Block Booking* | £2.15 | £2.15 | | £0.00 | 0.0% | | |
| Juniors | £1.40 | £1.40 | £8,000 | £0.00 | 0.0% | £100 | inflation based on January inflation figure, and agreed with the Portfolio |
| Juniors Block Booking* | £1.20 | £1.20 | | £0.00 | 0.0% | | Holder. |
| Training Rate | | | | | | | |
| Seniors | £44.25 | £44.25 | | £0.00 | 0.0% | | |
| Seniors Block Booking* | £36.85 | £36.85 | | £0.00 | 0.0% | | |
| Juniors | £22.80 | £22.80 | | £0.00 | 0.0% | | |
| Juniors Block Booking* | £19.00 | £19.00 | | £0.00 | 0.0% | | |
| Pavilion/Changing/Club Room Hire | | | | | | | |
| Pavilion/Changing/Club Room Hire | £17.90 | £17.90 | | £0.00 | 0.0% | | |
| Pavilion/Changing/Club Room Hire – Block Booking* | £14.90 | £14.90 | | £0.00 | 0.0% | | |

Public Liability Insurance re-charge charged at 10% of total hire fee.

* Block bookings of 10 sessions or more are exempt from VAT

Woodgreen Leisure Centre

| Discretionary Fees and Charges | Fee 15-16 (exclu VAT) | Proposed Fee 16-17 (exclu VAT) | Annual Income 2015/16 | Actual Increase | % Increase | Impact 2017/18 | Notes |
|----------------------------------|--------------------------|--------------------------------------|-----------------------------|--------------------|------------|----------------|-------|
| Bowling* | | | | | | | |
| Member Rink peak (2 hours) | £3.17 | £3.25 | | £0.08 | 2.5% | | |
| Public Play | £2.76 | £2.83 | | £0.07 | 2.5% | | |
| Link Play (per hour) | £1.43 | £1.46 | | £0.03 | 2.1% | | |
| Learners (2 hours) | £3.53 | £3.61 | | £0.08 | 2.3% | | |
| Disabled (per hour) | £1.43 | £1.46 | | £0.03 | 2.1% | | |
| Membership Adult | £45.57 | £46.66 | | £1.09 | 2.4% | | |
| Membership Junior | £26.83 | £27.47 | | £0.64 | 2.4% | | |
| Junior Member peak (2 hours) | £1.64 | £1.68 | | £0.04 | 2.4% | | |
| Junior Non Member peak (2 hours) | £3.43 | £3.51 | | £0.08 | 2.3% | | |
| Bowls area Hire | | | | | | | |
| Hire (e.g. wedding) | £1,587.20 | £1,625.29 | | £38.09 | 2.4% | | |
| Activities | | | | | | | |
| Nifty Fifties (10 for 8) | £21.96 | £22.49 | | £0.53 | 2.4% | | |
| Nifty Fifties | £2.76 | £2.83 | | £0.07 | 2.5% | | |
| Nifty Fifties (Link) | £1.38 | £1.41 | | £0.03 | 2.2% | | |
| LBT | £4.71 | £4.82 | | £0.11 | 2.3% | | |
| LBT (10 for 8) | £37.99 | £38.90 | | £0.91 | 2.4% | | |
| Room Hire | | | | | | | |
| Hall Hire – With Bar | £63.49 | £65.01 | | £1.52 | 2.4% | | |

| Motion (Table Tennis) BadmintonLationMetailled by operatorNiiincrease calculated on the average RPI increase over the last 12 months at Jan 17Badminton£8.81£9.02£0.212.4%RPI increase over the last 12 months at Jan 17Spectator – Dryside only Adult£1.08£1.1160.032.8%at Jan 17Adult£1.08£1.1160.032.8%at Jan 17Junior£0.82£0.84£0.022.4%at Jan 17Sentor Citizen£0.82£0.84£0.022.4%at Jan 17Adult£1.08£1.1160.032.8%at Jan 17Junior£0.82£0.84£0.022.4%at Jan 17Adult£1.08£1.1160.032.8%at Jan 17Junior£0.82£0.84£0.022.4%at Jan 17Adult£1.08£1.1160.032.8%at Jan 17Junior£0.82£0.84£0.022.4%at Jan 17Adult£1.99£0.012.5%at Jan 17Junior£2.56£2.62£0.062.3%at Jan 17Adult Lunchtime£3.99£4.09£0.102.5%at Jan 17Junior/Senior Lunchtime£2.56£2.62£0.062.3%at Jan 17Adult Lunchtime£2.56£2.62£0.062.3%at Jan 17Junior/Senior Lunchtime£1.24£1.274£0.032.4%at Jan 17Main PoolCulu HireF1.24£12.6 | Hall Hire – Without Bar* | £29.80 | £30.52 | | £0.72 | 2.4% | | Appendix 1(iii) Fees are set by the Operator and are based on existing fees plus an |
|---|--|---------|---------|-------------|-------|------|-----|---|
| Badminton/ table TennisConstraintsRPI incease over the last 12 months at Jan 17Badminton $\pounds 8.81$ $\pounds 9.02$ $\pounds 0.21$ 2.4% 12.4% Spectator - Dryside only 12.4% 12.4% 12.4% 12.4% Adult $\pounds 1.08$ $\pounds 1.11$ $\pounds 0.03$ 2.8% 12.4% Junior $\pounds 0.82$ $\pounds 0.84$ $\pounds 0.02$ 2.4% 12.4% Senior Citizen $\pounds 0.82$ $\pounds 0.84$ $\pounds 0.02$ 2.4% Adult $\pounds 0.82$ $\pounds 0.84$ $\pounds 0.02$ 2.4% Adult $\pounds 0.82$ $\pounds 0.84$ $\pounds 0.02$ 2.4% Senior Citizen $\pounds 0.82$ $\pounds 0.84$ $\pounds 0.02$ 2.4% Adult $\pounds 0.82$ $\pounds 0.84$ $\pounds 0.02$ 2.4% Junior $\pounds 0.82$ $\pounds 0.84$ $\pounds 0.02$ 2.4% Adult $\pounds 0.82$ $\pounds 0.84$ $\pounds 0.02$ 2.4% Junior $\pounds 2.56$ $\pounds 2.62$ $\pounds 0.06$ 2.3% Senior Citizen $\pounds 2.56$ $\pounds 2.62$ $\pounds 0.06$ 2.3% Junior $\pounds 2.56$ $\pounds 2.62$ $\pounds 0.06$ 2.3% Adult Lunchtime $\pounds 3.99$ $\pounds 4.09$ $\pounds 0.10$ 2.5% Junior/Senior Lunchtime $\pounds 2.56$ $\pounds 2.62$ $\pounds 0.06$ 2.3% Junior/Senior Lunchtime $\pounds 2.56$ $\pounds 2.62$ $\pounds 0.06$ 2.3% Family Ticket (2 adults, up to 3 children) $\pounds 12.44$ $\pounds 12.74$ $\pounds 0.30$ 2.4% Main Pool \pounds \pounds \pounds \pounds \pounds Club Hire μ \pounds <td>Meeting Room*</td> <td>£20.58</td> <td>£21.07</td> <td>Retained by</td> <td>£0.49</td> <td>2.4%</td> <td>Nil</td> <td></td> | Meeting Room* | £20.58 | £21.07 | Retained by | £0.49 | 2.4% | Nil | |
| Badminton 128.81 129.02 12.4% at Jan 17 Table Tennis 128.81 129.02 2.4% 2.4% Spectator - Dryside only 1 120.03 2.8% 12.8% Adult 120.82 120.84 120.02 2.4% Junior 120.82 120.84 120.02 2.4% Senior Citizen 120.82 120.84 120.02 2.4% Adult 120.82 120.84 120.02 2.4% Junior 120.82 120.84 120.02 2.4% Adult 120.82 120.84 120.02 2.4% Junior 120.82 120.84 120.02 2.4% Junior 120.89 120.99 120.00 2.3% Junior 122.66 122.62 120.06 2.3% Junior/Senior Lunchtime 123.99 124.09 120.10 2.5% Junior/Senior Lunchtime 123.99 124.09 120.10 2.5% Junior/Senior Lunchtime 121.24 121.24 120.00 2.3% Family Ticket (2 adults, up to | Badminton/Table Tennis | | | operator | | | | u |
| Spectator - Dryside onlyImage: spectator - Dryside only< | Badminton | £8.81 | £9.02 | | £0.21 | 2.4% | | |
| Adult £1.08 £1.11 £0.03 2.8% Junior £0.82 £0.84 £0.02 2.4% Senior Citizen £0.82 £0.84 £0.02 2.4% Swimming £0.82 £0.84 £0.02 2.4% Adult £0.82 £0.84 £0.02 2.4% Junior £1.01 £1.00 2.5% Swimming £2.56 £2.62 £0.06 2.3% Junior £2.56 £2.62 £0.06 2.3% Senior Citizen £2.56 £2.62 £0.06 2.3% Senior Citizen £2.56 £2.62 £0.06 2.3% Sutitut Lunchtime £3.99 £4.09 £0.10 2.5% Junior/Senior Lunchtime £3.99 £4.09 £0.10 2.5% Junior/Senior Lunchtime £12.44 £12.74 £0.06 2.3% Family Ticket (2 adults, up to 3 children) £12.44 £12.74 £0.06 2.4% Main Pool £12.39 £126.35 £2.96 2.4% 2.4% Club Hire £43.25 | Table Tennis | £8.81 | £9.02 | | £0.21 | 2.4% | | |
| Junior£0.82£0.84£0.022.4%Senior Citizen£0.82£0.84£0.022.4%Swimming60.00£0.002.5%Adult£3.99£4.09£0.102.5%Junior£2.56£2.62£0.062.3%Senior Citizen£2.56£2.62£0.062.3%Early Bird£3.99£4.09£0.102.5%Adult Lunchtime£3.99£4.09£0.102.5%Junior/Senior Lunchtime£3.99£4.09£0.102.5%Junior/Senior Lunchtime£2.56£2.62£0.062.3%Junior/Senior Lunchtime£2.56£2.62£0.062.3%Junior/Senior Lunchtime£12.44£12.74£0.302.4%Pool Hire (per hour)£12.39£126.35£2.962.4%Main Pool£12.39£126.35£2.962.4%Aquazone£42.24£43.25£1.012.4% | Spectator – Dryside only | | | | | | | |
| Senior Citizen £0.82 £0.84 £0.02 2.4% Swimming | Adult | £1.08 | £1.11 | | £0.03 | 2.8% | | |
| SwinningImage: state st | Junior | £0.82 | £0.84 | | £0.02 | 2.4% | | |
| Adult £3.99 £4.09 £0.10 2.5% Junior £2.56 £2.62 £0.06 2.3% Senior Citizen £2.56 £2.62 £0.06 2.3% Early Bird £3.99 £4.09 £0.10 2.5% Adult Lunchtime £3.99 £4.09 £0.10 2.5% Junior/Senior Lunchtime £3.99 £4.09 £0.10 2.5% Junior/Senior Lunchtime £2.56 £2.62 £0.06 2.3% Family Ticket (2 adults, up to 3 children) £12.44 £12.74 £0.30 2.4% Main Pool £123.39 £126.35 £2.96 2.4% Club Hire £42.24 £43.25 £1.01 2.4% | Senior Citizen | £0.82 | £0.84 | | £0.02 | 2.4% | | |
| Junior£2.56£2.62£0.062.3%Senior Citizen£2.56£2.62£0.062.3%Early Bird£3.99£4.09£0.102.5%Adult Lunchtime£3.99£4.09£0.102.5%Junior/Senior Lunchtime£2.56£2.62£0.062.3%Family Ticket (2 adults, up to 3 children)£12.44£12.74£0.302.4%Pool Hire (per hour)£12.39£126.35£2.962.4%Main Pool£12.39£126.35£2.96£2.4%Club Hire£12.34£43.25£1.012.4% | Swimming | | | | | | | |
| Senior Citizen£2.56£2.62£0.062.3%Early Bird£3.99£4.09£0.102.5%Adult Lunchtime£3.99£4.09£0.102.5%Junior/Senior Lunchtime£2.56£2.62£0.062.3%Family Ticket (2 adults, up to 3 children)£12.44£12.74£0.302.4%Pool Hire (per hour)£123.39£126.35£2.962.4%Main Pool£123.39£126.35£2.962.4%Club Hire£123.49£43.25£1.012.4% | Adult | £3.99 | £4.09 | | £0.10 | 2.5% | | |
| Early Bird£3.99£4.09£0.102.5%Adult Lunchtime£3.99£4.09£0.102.5%Junior/Senior Lunchtime£2.56£2.62£0.062.3%Family Ticket (2 adults, up to 3 children)£12.44£12.74£0.302.4%Pool Hire (per hour)£123.39£126.35£2.962.4%Main Pool£123.39£126.35£2.962.4%Club Hire£42.24£43.25£1.012.4% | Junior | £2.56 | £2.62 | | £0.06 | 2.3% | | |
| Adult Lunchtime£3.99£4.09£0.102.5%Junior/Senior Lunchtime£2.56£2.62£0.062.3%Family Ticket (2 adults, up to 3 children)£12.44£12.74£0.302.4%Pool Hire (per hour)£123.39£126.35£2.962.4%Main Pool£123.39£126.35£2.962.4%Club Hire£123.44£43.25£1.012.4% | Senior Citizen | £2.56 | £2.62 | | £0.06 | 2.3% | | |
| Junior/Senior Lunchtime£2.56£2.62£0.062.3%Family Ticket (2 adults, up to 3 children)£12.44£12.74£0.302.4%Pool Hire (per hour)EEEEMain Pool£123.39£126.35£2.962.4%Club HireEEEEAquazone£42.24£43.25£1.012.4% | Early Bird | £3.99 | £4.09 | | £0.10 | 2.5% | | |
| Family Ticket (2 adults, up to 3 children)£12.44£12.74£0.302.4%Pool Hire (per hour)£123.39£126.35£2.962.4%Main Pool£123.39£126.35£2.962.4%Club Hire£123.25£13.25£1.012.4% | Adult Lunchtime | £3.99 | £4.09 | | £0.10 | 2.5% | | |
| Pool Hire (per hour) £123.39 £126.35 £2.96 2.4% Main Pool £123.29 £126.35 £1.01 2.4% Club Hire £42.24 £43.25 £1.01 2.4% | Junior/Senior Lunchtime | £2.56 | £2.62 | | £0.06 | 2.3% | | |
| Main Pool £123.39 £126.35 £2.96 2.4% Club Hire | Family Ticket (2 adults, up to 3 children) | £12.44 | £12.74 | | £0.30 | 2.4% | | |
| Main Pool £123.39 £126.35 £2.96 2.4% Club Hire | Pool Hire (per hour) | | | | | | | |
| Aquazone £42.24 £43.25 £1.01 2.4% | Main Pool | £123.39 | £126.35 | | £2.96 | 2.4% | | |
| | Club Hire | | | | | | | |
| | Aquazone | £42.24 | £43.25 | | £1.01 | 2.4% | | |
| Gala £154.42 £158.13 £3.71 2.4% | Gala | £154.42 | £158.13 | | £3.71 | 2.4% | | |
| | Party Hire | | £158.13 | | | | | |

*Club bookings of 10 sessions or more are subject to VAT Exemption.

| Expressions Gym | | | | | | | |
|---------------------------------------|--------|--------|-------------|-------|------|-----|--|
| Gym membership monthly direct debit | £21.50 | £22.02 | | £0.52 | 2.4% | | Fees are set by the Operator and are |
| Corporate Gym membership direct debit | £19.46 | £19.93 | Retained by | £0.47 | 2.4% | | based on existing fees plus an |
| Casual Gym membership | £5.27 | | operator | £0.13 | 2.5% | Nil | increase calculated on the average RPI incease over the last 12 months at Jan 17 |
| Gym Induction (casual) | £17.92 | £18.35 | | £0.43 | 2.4% | | |

COOPER SCHOOL, BICESTER

| Discretionary Fees and Charges | Fees 2016/17 (exclu VAT) | Proposed Fee 2017/18 (exclu VAT) | Annual Income 2015/16 | Actual Increase | % Increase | Impact 2017/18 | Notes |
|--|--------------------------------|--|-----------------------------|--------------------|------------|----------------|---|
| Sports Hall Hire – 55 Minutes | | | | | | | |
| Senior | £47.95 | £47.95 | | £0.00 | 0.0% | | |
| Junior | £28.60 | £28.60 | | £0.00 | 0.0% | | |
| Senior Block Booking* | £39.95 £39.95 £0.00 0.0% | | | | | | |
| Junior Block Booking* | £23.85 | £23.85 | | £0.00 | 0.0% | 0.0% | |
| Badminton Court | | | | | | | |
| Senior | £10.50 | £10.50 | | £0.00 | 0.0% | | |
| Junior | £5.20 | £5.20 | | £0.00 | 0.0% | | |
| Senior Block Booking* | £8.75 | £8.75 | | £0.00 | 0.0% | | |
| Junior Block Booking* | £4.30 | £4.30 | | £0.00 | 0.0% | | |
| ATP – 60 Minutes | | | | | | | |
| Senior Whole Pitch | £55.80 | £55.80 | | £0.00 | 0.0% | | |
| Senior Half Pitch | £36.65 | £36.65 | | £0.00 | 0.0% | | |
| Senior Quarter Pitch | £30.60 | £30.60 | | £0.00 | 0.0% | | |
| Senior Whole Pitch Block Booking* | £46.50 | £46.50 | | £0.00 | 0.0% | | |
| Senior Half Pitch Block Booking* | £30.55 | £30.55 | | £0.00 | 0.0% | | |
| Senior Quarter Pitch Block Booking* | £25.55 | £25.55 | | £0.00 | 0.0% | | Fees will be increased in line with inflation based on January inflation figure, and agreed with the Portfolio Holder. |
| Junior Whole Pitch | £46.95 | £46.95 | | £0.00 | 0.0% | | |
| Junior Half Pitch | £29.20 | £29.20 | | £0.00 | 0.0% | | |
| Junior Quarter Pitch | £20.50 | £20.50 | | £0.00 | 0.0% | | |
| Junior Whole Pitch Block Booking* | £39.15 | £39.15 | 677 000 | £0.00 | 0.0% | £1,200 | |
| Junior Half Pitch Block Booking* | £24.35 | £24.35 | £77,000 | £0.00 | 0.0% | £1,200 | |
| Junior Quarter Pitch Block Booking* | £17.05 | £17.05 | | £0.00 | 0.0% | | |
| Hockey Club – Whole Pitch | | | | | | | |
| Senior Match – 90 Minutes | £98.30 | £98.30 | | £0.00 | 0.0% | | |
| Senior Training – 60 Minutes | £56.05 | £56.05 | | £0.00 | 0.0% | | |
| Senior Match – 90 Minutes Block Booking* | £81.95 | £81.95 | | £0.00 | 0.0% | | |
| Senior Training – 60 Minutes Block Booking* | £46.75 | £46.75 | | £0.00 | 0.0% | | |
| Junior Match – 90 Minutes | £51.20 | | | £0.00 | | | |
| Junior Training – 60 Minutes | £31.20 | | | £0.00 | | | |
| Junior Match – 90 Minutes Block Booking* | £42.70 | | | £0.00 | | | |
| Junior Training – 60 Minutes Block Booking* | £27.60 | £27.60 | | £0.00 | 0.0% | | |
| Performance Hall | | | | | | | |
| Hire charge (per hour) | £29.70 | £29.70 | | £0.00 | | | |
| Hire charge with tiered seating | £59.40 | £59.40 | | £0.00 | 0.0% | | |
| Events hire including seating/lighting/stage | | | | | | | |

Public Liability Insurance re-charge charged at 10% of total hire fee. Block bookings of 10 sessions or more are exempt from VAT

SPICEBALL LEISURE CENTRE

| Contract Fees and Charges | Fee 15-16 (exclu VAT) | Proposed Fee 16-17 (exclu VAT) | Annual Income 2015/16 | Actual Increase | % Increase | Impact 2017/18 | Notes |
|---------------------------|--------------------------|--------------------------------------|-----------------------------|--------------------|------------|----------------|-------|
| <u>Spectator</u> Adult | £1.54 | £1.58 | | £0.04 | 2.6% | | |

| | | | | | | | Appendix 1(iii) |
|-----------------------------|---------|---------|-------------|-------|------|-------|---|
| Junior | £1.02 | £1.04 | | £0.02 | 2.0% | | |
| Senior Citizen | £1.02 | £1.04 | | £0.02 | 2.0% | | |
| Swimming | | | | | | | |
| Adult | £3.84 | £3.93 | | £0.09 | 2.3% | | |
| Junior | £2.51 | £2.57 | | £0.06 | 2.4% | | |
| Senior Citizen | £2.51 | £2.57 | | £0.06 | 2.4% | | |
| Early Bird | £3.84 | £3.93 | | £0.09 | 2.3% | | |
| Adult Lunchtime | £3.84 | £3.93 | | £0.09 | 2.3% | | |
| Junior Lunchtime | £2.51 | £2.57 | | £0.06 | 2.4% | | |
| Senior Lunchtime | £2.51 | £2.57 | | £0.06 | 2.4% | | |
| Sports Hall (per hour) | | | | | | | |
| Badminton Court Peak | £11.27 | £11.55 | | £0.28 | 2.5% | | |
| Badminton Court Off Peak | £9.01 | £9.23 | | £0.22 | 2.4% | | |
| Half Hall Peak | £49.67 | £50.87 | | £1.20 | 2.4% | | |
| Half Hall Off Peak | £40.46 | £41.44 | | £0.98 | 2.4% | | Fees are set by the Operator and are |
| Squash Courts (per 40 mins) | | | Retained by | | | A.U.I | based on existing fees plus an |
| Peak | £8.50 | £8.70 | operator | £0.20 | 2.4% | Nil | increase calculated on the average RPI incease over the last 12 months |
| Off Peak | £7.33 | £7.51 | | £0.18 | 2.5% | | at Jan 17 |
| Table Tennis (per hour) | | | | | | | |
| Adult | £6.45 | £6.60 | | £0.15 | 2.3% | | |
| Junior | £3.24 | £3.32 | | £0.08 | 2.5% | | |
| Fitness Suite (55 mins) | | | | | | | |
| Casual Peak | £9.23 | £9.46 | | £0.23 | 2.5% | | |
| Casual Off Peak | £7.79 | £7.98 | | £0.19 | 2.4% | | |
| Induction | £17.93 | £18.37 | | £0.44 | 2.5% | | |
| Sauna/Steam | £7.38 | £7.56 | | £0.18 | 2.4% | | |
| Main Pool | | | | | | | |
| Main Pool | £87.05 | £89.14 | | £2.09 | 2.4% | | |
| Trainer Pool | £62.47 | £63.97 | | £1.50 | 2.4% | | |
| Gala Main Pool | £115.21 | £117.98 | | £2.77 | 2.4% | | |
| Gala Trainer Pool | £87.05 | £89.14 | | £2.09 | 2.4% | | |
| GP Referral Scheme | | | | | | | |
| GP Referral 1 | £3.70 | £3.79 | | £0.09 | 2.4% | | |

KIDLINGTON AND GOSFORD LEISURE CENTRE

| Contract Fees and Charges | Fee 15-16 (exclu VAT) | Proposed Fee 16-17 (exclu VAT) | Annual Income 2015/16 | Actual Increase | % Increase | Impact 2017/18 | Notes |
|---------------------------------|--------------------------|--------------------------------------|-----------------------------|--------------------|------------|----------------|--------------------------------------|
| Spectator | | | | | | | |
| Adult | £1.54 | | | £0.04 | 2.6% | | |
| Junior | £1.02 | | | £0.02 | 2.0% | | |
| Senior Citizen | £1.02 | £1.04 | | £0.02 | 2.0% | | |
| Swimming | | | | | | | |
| Adult | £3.84 | | | £0.09 | 2.3% | | |
| Junior | £2.51 | £2.57 | | £0.06 | 2.4% | | |
| Senior Citizen | £2.51 | £2.57 | | £0.06 | 2.4% | | |
| Sports Hall (per 55 mins) | | | | | | | |
| Badminton Court Casual Peak | £11.27 | £11.55 | | £0.28 | 2.5% | | |
| Badminton Court Casual Off Peak | £9.01 | £9.23 | | £0.22 | 2.4% | | |
| Main Hall Casual Peak | £49.67 | £50.87 | | £1.20 | 2.4% | | |
| Main Hall Casual Off Peak | £40.46 | £41.44 | | £0.98 | 2.4% | | |
| Squash Courts (per 40 mins) | | | | | | | |
| Casual Peak | £8.50 | | | £0.20 | 2.4% | | |
| Casual Off Peak | £7.33 | £7.51 | | £0.18 | 2.5% | | Fees are set by the Operator and are |
| <u>Table tennis (per Hour)</u> | | | Retained by | | | | based on existing fees plus an |
| Adult | | | operator | | | Nil | increase calculated on the average |
| / duit | £6.45 | | operator | £0.15 | | | RPI incease over the last 12 months |
| Junior | £3.24 | £3.32 | | £0.08 | 2.5% | | at Jan 17 |
| Fitness Suite (per 55 mins) | | | | | | | |
| Peak | £9.23 | | | £0.23 | 2.5% | | |
| Off Peak | £7.79 | | | £0.19 | 2.4% | | |
| Induction | £17.93 | | | £0.44 | 2.5% | | |
| Sauna/Steam | £7.38 | £7.56 | | £0.18 | 2.4% | | |
| Astroturf | | | | | | | |
| Whole Casual | £64.01 | £65.55 | | £1.54 | 2.4% | | |
| 2/3rds Casual | £50.19 | | | £1.21 | 2.4% | | |
| 1/3rd Casual | £32.27 | £33.05 | | £0.78 | 2.4% | | |
| Tennis | £6.91 | £7.08 | | £0.17 | 2.5% | | |
| GP Referral Scheme | | | | | | | |
| GP Referral 1 | £3.70 | £3.79 | | £0.09 | 2.4% | | |
| KGSC Annual Swim Pass | | | | | | | |
| Parish Card | £46.09 | £47.20 | | £1.11 | 2.4% | | |

• Block bookings of 10 sessions or more are exempt from VAT

BICESTER LEISURE CENTRE

| Contract Fees and Charges | Fee 15-16 (exclu VAT) | Proposed Fee 16-17 (exclu VAT) | Annual Income 2015/16 | Actual Increase | % Increase | Impact 2017/18 | Notes |
|---------------------------|--------------------------|--------------------------------------|-----------------------------|--------------------|------------|----------------|-------|
| Spectator | | | | | | | |
| Adult | £1.54 | £1.58 | | £0.04 | 2.6% | | |
| Junior | £1.02 | £1.04 | | £0.02 | 2.0% | | |
| Senior Citizen | £1.02 | £1.04 | | £0.02 | 2.0% | | |
| Swimming | | | | | | | |
| Adult | £3.84 | £3.93 | | £0.09 | 2.3% | | |
| Junior 3-18yrs | £2.51 | £2.57 | | £0.06 | 2.4% | | |

| | | | | | | | Appendix 1(iii) |
|--|--------|--------|-------------|-------|------|-----|--|
| Senior Citizen | £2.51 | £2.57 | | £0.06 | 2.4% | | |
| Early Birds | £3.84 | £3.93 | | £0.09 | 2.3% | | |
| Sports Hall (per 55 mins) | | | | | | | |
| Badminton Court Casual Peak | £11.27 | £11.55 | | £0.28 | 2.5% | | |
| Badminton Court Casual Off Peak | £9.01 | £9.23 | | £0.22 | 2.4% | | |
| Badminton Block Booking* Peak | £12.40 | £12.70 | | £0.30 | 2.4% | | |
| Badminton Block Booking* Off Peak | £9.94 | £10.18 | | £0.24 | 2.4% | | |
| Main Hall Casual Peak | £49.67 | £50.87 | | £1.20 | 2.4% | | |
| Main Hall Casual Off Peak | £40.46 | £41.44 | | £0.98 | 2.4% | | |
| Main Hall Block Booking* Peak | £54.63 | £55.94 | | £1.31 | 2.4% | | |
| Main Hall Block Booking* Off Peak | £44.50 | £45.57 | | £1.07 | 2.4% | | |
| Activity Hall | | | | | | | |
| Activity Hall Block Booking* | £43.02 | £44.06 | | £1.04 | 2.4% | | |
| Squash Courts (per 40 mins) | | | | | | | Fees are set by the Operator and are |
| Casual Peak | £8.50 | £8.70 | Retained by | £0.20 | 2.4% | | based on existing fees plus an |
| Casual Off Peak | £7.33 | £7.51 | operator | £0.18 | 2.5% | Nil | increase calculated on the average RPI incease over the last 12 months |
| Block Booking* Peak | £9.38 | £9.61 | - | £0.23 | 2.5% | | at Jan 17 |
| Block Booking* Off Peak | £8.20 | £8.40 | | £0.20 | 2.4% | | |
| Table Tennis (per hour) | | | | | | | |
| Adult | £6.45 | £6.60 | | £0.15 | 2.3% | | |
| Junior | £3.24 | £3.32 | | £0.08 | 2.5% | | |
| Fitness Suite (55 mins) | | | | | | | |
| Induction | £17.92 | £18.35 | | £0.43 | 2.4% | | |
| Peak | £9.23 | £9.46 | | £0.23 | 2.5% | | |
| Off Peak | £7.79 | £7.98 | | £0.19 | 2.4% | | |
| Sauna/Steam | £7.38 | £7.56 | | £0.18 | 2.4% | | |
| Main Pool | | | | | | | |
| Main Pool Block Booking* | £87.05 | £89.14 | | £2.09 | 2.4% | | |
| Astroturf | | | | | | | |
| Football (Adult) | £39.43 | £40.38 | | £0.95 | 2.4% | | |
| Football (Junior up to 7:15pm) | £29.19 | £29.90 | | £0.71 | 2.4% | | |
| Football (Adult) Block Booking* | £43.37 | £44.41 | | £1.04 | 2.4% | | |
| Football (Jnr up to 7:15pm) Block Booking* | £32.10 | £32.87 | | £0.77 | 2.4% | | |
| GP Referral Scheme | | | | | | | |
| GP Referral 1 | £3.70 | £3.79 | | £0.09 | 2.4% | | |

* Block bookings of 10 sessions or more are exempt from VAT